

Hualapai Tribe
Grantee Renewal

Professional Development	Scholarships TEACH Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	GRA-STATE-10-0017-01-Y3 Association for Supportive Child Care 07/01/2010-06/30/2011 12 \$3,468.00 \$267.33 7.7% No -22.3%										First Things First has requested that ADOA approve a bid waiver in order to renew the current contract with the Association for Supportive Child Care, which is the nationally approved TEACH administrative home in Arizona. We are awaiting that approval and cannot proceed with the renewal process until decision is received.			
	Teacher Education And Compensation Helps (T.E.A.C.H.) Early Childhood Arizona is a comprehensive scholarship program that links training, compensation, and a commitment to improving the quality of early childhood care and education experiences for young children and their families.													
	The T.E.A.C.H. Early Childhood ® Project is a comprehensive scholarship program that provides the early childhood workforce with access to educational opportunities. By promoting higher education, the program helps to establish a well-qualified, fairly-compensated and stable workforce for Arizona’s children. This includes Quality First, Regional Quality First Expansion and Regional T.E.A.C.H. only strategies.													
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
Number of professionals receiving scholarships				1	0									
Food Security Strategy														
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
										Renewal Considerations				
GRA-RC025-11-0131-01	St. Marys Food Bank Alliance	11/01/2010-06/30/2011	8	\$5,831.00	\$0.00	0.0%	No	-30.0%	\$5,831.00	Yes	Yes			
The Emergency Food Assistance Program makes available a three day supply of nutritionally balanced food for families in need.										St. Mary's Food Bank Alliance has reported their service numbers for Fiscal Year 2011 by the following: pounds of food distributed, number of children (under the age of six), and number of families with young children receiving the emergency food assistance. Services did not occur in the first quarter of Fiscal Year 2011, since the contract did not begin until November 2010. In the second quarter of Fiscal Year 2011, 2,914 pounds of food were distributed, serving 182 children under the age of six.				
In the grant renewal proposal, the target service unit for Fiscal Year 2012 was scaled back to 600 food boxes (down from 1,400 boxes for FY 2011), and St. Mary’s Food Bank Alliance has proposed to supplement the \$5,831 in First Things First funds with \$4,169 from other sources.														
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
Number of food boxes distributed				1,400	0	0			0	0.0%	No	-30.0%	600	

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Family Support	GRA-RC025-11-0263-01 Hualapai Tribe Health Department 02/01/2011-06/30/2011 5 \$2,499.00 \$1,250.00 50.0% Yes 0.0% \$2,499.00										Yes			
	The purpose of the proposed program is to insure that all caregivers/guardians will be able to have access to infant formula. This program will be offered to children in the Hualapai community who are ages newborn to 1 year of age. The program will ensure the promotion of breastfeeding while also making infant formula available. Coordination and collaboration with community programs/agencies such as WIC, CHR, Social Service, IHS, Health Department, and Training/Education Center will help with the implementation of the proposed program.										The FY 2011 contract was awarded in February of 2011. The program has already demonstrated progress with implementation by developing programmatic forms and beginning planning efforts with collaborative partners.			
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	Number of food boxes distributed				166									166
	Home Visitation Strategy													
Family Support	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-RC025-10-0211-01-Y2	Hualapai Tribe Health Department	07/01/2010-06/30/2011	12	\$116,542.00	\$29,135.50	25.0%	No	-5.0%	\$106,713.00	Yes			
	The purpose of a Community Health Nursing-Maternal Child Health Program is to provide a continuum of care based on the assumption that the health and well-being of women, newborns, and children are closely linked and should be managed in a unified way. This model calls for availability and access to essential health and reproductive services, (a) for women from adolescence through pregnancy, delivery, and beyond; and (b) for newborns into childhood, young adulthood, and beyond; because a healthy start can lead to a healthier and more productive life. The Community Health Nurse-MCH and Assistant will provide education, assessment and referral to the IHS Clinic, WIC, Social Service and other resources as the assessment indicates for prenatal, post-partum, newborns and ages 0-5 years of age. The participants that will be seen are 50 head start children, 47 infants, 105 children under the age of 3, 5 post-partum clients, and 5 breastfeeding mothers- with a goal of 20 breastfeeding mothers- from July 1, 2010 through June 30, 2011.										Although the program has struggled with upholding data reporting requirements, through anecdotal reports made to the Regional Partnership Council, the Maternal Child Health Program is meeting all, and exceeding most, performance targets.			
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	Number of families served				30	42	0			42	140.0%	No	80.0%	75
Child Care Study Strategy														
Evaluation	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			

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Grantee Renewal

Evaluation	ISA-MULTI-10-0076-01	Arizona Board of Regents for and on behalf of University of Arizona	06/01/2010-06/30/2011	13	\$111.54	\$48.11	43.1%	Yes	0.0%	\$82.88						
	The Arizona Board of Regents University Evaluation Consortium have agreed to develop, research, and provide 2 (two) studies for First Things First.										Statewide Child Care Demand and Capacity Study: Initial implementation was delayed due to contract finalization. Additional delays occurred with challenges in staffing, data collection start-up, and obtaining tribal approvals. Final reports for all participating Regional Partnership Councils, as well as the state-funded demand portion of the study, have been delayed. Clear amended timelines will be finalized with grantee prior to renewal and submission to the board in June. This information will be provided to the Regional Councils. No additional funds are required in SFY2012.					
	The first will examine the demand for child care services and the second will examine the capacity of providers to offer those services to families needing care in Arizona.															
	The consortium of Arizona Board the Regents (ABOR) Universities - University of Arizona, Arizona State University, and Northern Arizona University - propose to conduct a development and research project investigating the demand for child care services and the capacity of providers to offer those services to families needing care in Arizona.															
	The project is structured geographically by the FTF Regional Partnership Councils and is tailored to Arizona families and providers. Unique to the proposed project will be the development of methodology and instrumentation in conjunction with local, state, and national resources that will increase the likelihood of participation by parents and providers who have community-specific needs and assets. The project includes two major components: a direct investigation of nine RPCs that have requested information on Demand and Capacity of early child care in their particular regions and a statewide sampling of parents and providers implemented for each study: a) planning and development, b) pilot, c) implementation.															
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units			
	No service unit available at this time.															
	Evaluation Strategy															
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board			
											Renewal Considerations					
ISA-STATE-10-0083-01-Y3	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2010-06/30/2011	12	\$2,337.12	\$1,159.18	49.6%	Yes	0.0%		External Evaluation: Due to staffing challenges as well as delays unforeseen in the original proposal (tribal approvals, data collection, and data analysis) the kindergarten readiness baseline reports as well as first wave data collection in the longitudinal child study have received timeline extensions. Clear amended timelines for delivery of regular quarterly reports, final analysis reports, and reconceptualization of data collection will be finalized prior to renewal.						
External Evaluation of First Things First Programs. Includes Longitudinal Study of outcomes for children.																
Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted					Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
No service unit available at this time.																
Parent Kits - Study Strategy																
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board				
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Grantee Renewal

Evaluation	ISA-STATE-11-0262-01	Arizona Board of Regents for and on behalf of University of Arizona	02/01/2011- 06/30/2011	5	\$107.79	\$0.00	0.0%	No	-30.0%	\$79.95				
	Evaluation of the effectiveness of the Arizona Parent Kit program. The study will explore multiple aspects of the Parent Kit initiative. 1) a study of the Parent Kit providers to identify issues and barriers to distribution; 2) a prospective randomized pre-test, post-test study of approximately 3,380 parents to compare knowledge, attitudes, and behaviors in a group that received the Parent Kit at birth and a group that receives the Parent Kit ten to twelve weeks after birth; and 3) a retrospective web-administered survey of parents who received the Parent Kit at various time points to explore use and attitudes about the Parent Kit, parenting concern and service needs and use over the infant and toddler years. This study will inform future funding of the Parent Kit by First Things First as well as contribute to the literature on universal parent education interventions in the infant and toddler period.										Continued efforts with the University of Arizona and the tri-university consortium to conduct an evaluation of the effectiveness of the Arizona Parent Kit program that will inform future funding recommendations about the Arizona Parent Kit by First Things First as well as contribute to the literature on universal parent education interventions in the infant and toddler period. This agreement is being renewed for FY 2012 as part of the statewide evaluation efforts.			
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	No service unit available at this time.													

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee’s contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.